

From Speaker of the House, McCluskie

Approach #3 as of March 20

1. Implement Task Force Recommendations that "fix the order of operations": eliminate the multiplicity of Cost-of-Living and Size Factors, Rebase the Cost-of-Living Factor based on recent data, and eliminate the Personnel Factor from the formula.
2. Increase Student Weights for At-Risk, English Language Learners, and add a new Special Education Factor.
At-Risk, ELL, and SPED will all be set at a 25% weight.
The Special Education Factor will account for all Special Education students. A weight for Tier B will not be included in the formula. The Categorical funding for Special Education will remain untouched and will continue to increase according to statute.
3. Target District Adjustments for Size and Cost-of-Living in response to the Task Force minority reports and stakeholder feedback and add a new Remoteness Factor.
The Size Factor will be capped at 6500 students (Task Force recommended 1,027).
The Cost-of-Living Factor will be capped at 23% (Task Force recommended 10%).
A new Remoteness factor will be included in alignment with the Task Force recommendations.
4. Creates a funding floor for districts in which their new formula funding cannot drop beneath FY24-25 under current law.
5. Implement 4-year averaging to address a more accurate count of students.
6. Implemented via a 6 year phase in.

County	District	FY 2024-25 Under Current Law			FY 2025-26 Under Current Law		FY 2025-26 w/ policy changes - Year 1 of 6 Yr Phase In		FY 2025-26 Under Current Law vs Policy Changes			FY 2025-26 Total Program If Fully Phased In
		Funded Pupil Count	Total Program	Per Pupil	Total Program	Per Pupil	Total Program	Per Pupil (calculated off new FPC)	Change in Total Program	Percent Change in Total Program	Change in Per Pupil Funding	
ADAMS	MAPLETON 1	6,556	\$78,280,927	\$11,940	\$81,860,015	\$12,369	\$82,830,190	\$12,516	\$970,175	1.2%	\$147	\$87,681,067
ADAMS	ADAMS 12 FIVE STAR	39,212	\$441,470,522	\$11,259	\$448,897,914	\$11,665	\$453,000,935	\$11,885	\$4,103,021	0.9%	\$220	\$473,516,038
ADAMS	COMMERCE CITY	6,032	\$72,811,078	\$12,071	\$72,635,282	\$12,521	\$73,530,601	\$12,989	\$895,318	1.2%	\$467	\$78,007,191
ADAMS	BRIGHTON 27J	23,565	\$262,914,389	\$11,157	\$277,104,953	\$11,557	\$279,837,156	\$11,671	\$2,732,203	1.0%	\$114	\$293,498,173
ADAMS	BENNETT 29J	1,551	\$17,994,613	\$11,606	\$18,586,002	\$12,031	\$19,201,426	\$12,430	\$615,423	3.3%	\$398	\$22,278,541
ADAMS	STRASBURG 31J	1,112	\$13,083,632	\$11,766	\$13,706,604	\$12,184	\$14,170,260	\$12,596	\$463,656	3.4%	\$412	\$16,488,542
ADAMS	WESTMINSTER 50	8,326	\$99,047,607	\$11,896	\$98,929,417	\$12,330	\$99,754,196	\$12,728	\$824,778	0.8%	\$398	\$103,878,087
ALAMOSA	ALAMOSA RE-11J	2,101	\$23,646,689	\$11,253	\$24,122,154	\$11,687	\$24,474,502	\$12,014	\$352,347	1.5%	\$327	\$26,236,238
ALAMOSA	SANGRE DE CRISTO	270	\$4,249,031	\$15,737	\$4,507,568	\$16,167	\$4,507,854	\$16,482	\$86,286	2.0%	\$315	\$4,939,284
ARAPAHOE	ENGLEWOOD 1	2,193	\$26,195,544	\$11,947	\$26,737,213	\$12,413	\$27,038,235	\$12,683	\$301,022	1.1%	\$270	\$28,543,346
ARAPAHOE	SHERIDAN 2	1,009	\$13,496,938	\$13,379	\$13,457,571	\$14,034	\$13,505,478	\$14,438	\$47,907	0.4%	\$404	\$13,745,013
ARAPAHOE	CHERRY CREEK 5	50,909	\$581,358,427	\$11,420	\$593,115,448	\$11,833	\$595,277,761	\$11,966	\$2,162,313	0.4%	\$133	\$606,089,326
ARAPAHOE	LITTLETON 6	13,190	\$143,582,716	\$10,886	\$146,360,138	\$11,282	\$147,022,751	\$11,428	\$662,614	0.5%	\$146	\$150,335,820
ARAPAHOE	DEER TRAIL 26J	347	\$5,323,465	\$15,341	\$5,616,281	\$15,688	\$5,742,714	\$16,041	\$126,433	2.3%	\$353	\$6,374,880
ARAPAHOE	AURORA	37,905	\$468,215,738	\$12,352	\$487,210,997	\$12,796	\$492,019,710	\$12,923	\$4,808,712	1.0%	\$126	\$516,063,271
ARAPAHOE	BYERS 32J	6,075	\$66,886,793	\$11,011	\$69,464,648	\$11,407	\$70,219,886	\$11,531	\$755,238	1.1%	\$124	\$73,996,076
ARCHULETA	ARCHULETA 50JT	1,606	\$18,639,281	\$11,604	\$19,034,663	\$12,024	\$19,480,756	\$12,476	\$446,094	2.3%	\$452	\$21,711,226
BACA	WALSH RE-1	163	\$3,180,571	\$19,537	\$3,313,089	\$20,202	\$3,356,989	\$20,469	\$43,900	1.3%	\$268	\$3,576,486
BACA	PRITCHETT RE-3	52	\$1,210,359	\$23,411	\$1,225,310	\$24,312	\$1,232,661	\$24,653	\$7,351	0.6%	\$342	\$1,269,416
BACA	SPRINGFIELD RE-4	261	\$4,111,254	\$15,776	\$4,236,870	\$16,441	\$4,318,133	\$16,756	\$81,263	1.9%	\$315	\$4,724,446
BACA	VILAS RE-5	209	\$3,589,031	\$17,181	\$3,736,037	\$17,757	\$3,787,271	\$18,000	\$51,234	1.4%	\$244	\$4,043,442
BACA	CAMPO RE-6	50	\$1,119,109	\$22,382	\$1,159,397	\$23,188	\$1,169,518	\$23,390	\$10,121	0.9%	\$202	\$1,220,124
BENT	LAS ANIMAS RE-1	949	\$11,056,133	\$11,654	\$11,388,775	\$12,075	\$11,497,271	\$12,199	\$108,497	1.0%	\$124	\$12,039,755
BENT	MCCLAVE RE-2	231	\$3,704,040	\$16,070	\$3,811,440	\$16,724	\$3,897,303	\$17,101	\$85,864	2.3%	\$377	\$4,326,621
BOULDER	ST VRAIN Valley RE1J	31,024	\$343,861,569	\$11,084	\$355,298,862	\$11,483	\$356,486,782	\$11,550	\$1,187,921	0.3%	\$67	\$362,426,385
BOULDER	BOULDER Valley RE 2	27,406	\$307,259,744	\$11,211	\$316,058,387	\$11,615	\$316,696,548	\$11,681	\$638,161	0.2%	\$65	\$319,887,354
CHAFFEE	BUENA VISTA	933	\$10,848,850	\$11,634	\$11,196,147	\$12,065	\$11,468,409	\$12,466	\$272,262	2.4%	\$401	\$12,829,719
CHAFFEE	SALIDA R-32	1,412	\$15,663,120	\$11,096	\$16,248,422	\$11,494	\$16,698,606	\$11,813	\$450,184	2.8%	\$318	\$18,949,526
CHEYENNE	KIT CARSON	94	\$2,002,521	\$21,303	\$2,059,800	\$22,077	\$2,085,771	\$22,356	\$25,971	1.3%	\$278	\$2,215,628
CHEYENNE	CHEYENNE COUNTY RE-5	172	\$3,317,702	\$19,289	\$3,528,299	\$19,711	\$3,563,387	\$19,907	\$35,089	1.0%	\$196	\$3,738,830
CLEAR CREEK	CLEAR CREEK RE-1	612	\$7,680,758	\$12,544	\$7,810,769	\$13,024	\$8,025,458	\$13,579	\$214,689	2.7%	\$555	\$9,098,902
CONEJOS	NORTH CONEJOS RE-1J	978	\$11,215,025	\$11,473	\$11,482,278	\$11,915	\$11,829,451	\$12,418	\$347,174	3.0%	\$503	\$13,565,321
CONEJOS	SANFORD 6J	400	\$5,315,985	\$13,290	\$5,600,405	\$13,528	\$5,750,781	\$13,891	\$150,376	2.7%	\$363	\$6,502,662
CONEJOS	SOUTH CONEJOS	166	\$3,321,163	\$20,007	\$3,496,538	\$20,568	\$3,532,599	\$20,780	\$36,061	1.0%	\$212	\$3,712,903
COSTILLA	CENTENNIAL R-1	170	\$3,337,264	\$19,585	\$3,355,427	\$20,661	\$3,390,301	\$21,376	\$34,874	1.0%	\$715	\$3,564,672
COSTILLA	SIERRA GRANDE	282	\$4,398,791	\$15,599	\$4,579,661	\$16,126	\$4,682,055	\$16,486	\$102,394	2.2%	\$361	\$5,194,025
CROWLEY	CROWLEY COUNTY RE-1J	372	\$5,151,769	\$13,856	\$5,249,595	\$14,574	\$5,378,019	\$15,388	\$128,424	2.4%	\$814	\$6,020,139
CUSTER	CUSTER COUNTY C-1	314	\$4,705,872	\$14,973	\$4,812,122	\$15,604	\$4,934,061	\$16,306	\$121,938	2.5%	\$702	\$5,543,752
DELTA	DELTA	4,353	\$48,410,200	\$11,120	\$49,087,397	\$11,511	\$49,588,993	\$11,796	\$501,596	1.0%	\$265	\$52,096,973
DENVER	DENVER 1	83,844	\$984,578,249	\$11,743	\$1,009,765,342	\$12,167	\$1,018,705,744	\$12,334	\$8,940,402	0.9%	\$167	\$1,063,407,752
DOLORES	DOLORES (COUNTY)	238	\$4,142,747	\$17,421	\$4,276,639	\$18,121	\$4,342,090	\$18,516	\$65,451	1.5%	\$395	\$4,669,343
DOUGLAS	DOUGLAS COUNTY RE-1	62,998	\$688,268,877	\$10,925	\$705,773,291	\$11,319	\$706,719,070	\$11,404	\$945,779	0.1%	\$86	\$711,447,963
EAGLE	EAGLE COUNTY RE 50	6,617	\$78,800,242	\$11,908	\$80,715,079	\$12,342	\$81,910,571	\$12,628	\$1,195,492	1.5%	\$287	\$87,888,032
ELBERT	ELIZABETH C1	2,651	\$29,527,491	\$11,137	\$33,723,551	\$11,485	\$34,612,868	\$11,788	\$889,318	2.6%	\$303	\$39,059,457
ELBERT	KIOWA C-2	306	\$4,796,749	\$15,701	\$5,074,979	\$16,086	\$5,154,615	\$16,338	\$79,636	1.6%	\$252	\$5,552,796

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ELBERT	BIG SANDY	308	\$4,855,763	\$15,791	\$5,013,268	\$16,415	\$5,105,204	\$16,716	\$91,936	1.8%	\$301	\$5,564,886
ELBERT	ELBERT COUNTY 200	256	\$4,296,219	\$16,795	\$4,456,998	\$17,376	\$4,515,090	\$17,603	\$58,091	1.3%	\$226	\$4,805,547
ELBERT	ACATE 300	66	\$1,597,596	\$24,096	\$1,626,654	\$25,025	\$1,633,933	\$25,772	\$7,278	0.4%	\$746	\$1,670,325
EL PASO	CALHAN RJ-1	424	\$5,861,442	\$13,814	\$6,117,935	\$14,195	\$6,262,466	\$14,530	\$144,530	2.4%	\$335	\$6,985,117
EL PASO	HARRISON 2	12,382	\$142,156,368	\$11,481	\$145,533,185	\$11,895	\$146,625,359	\$12,102	\$1,092,174	0.8%	\$207	\$152,086,229
EL PASO	WIDFIELD 3	9,172	\$99,159,671	\$10,811	\$102,380,309	\$11,203	\$103,682,489	\$11,373	\$1,302,180	1.3%	\$170	\$110,193,388
EL PASO	FOUNTAIN 8	7,570	\$82,441,915	\$10,891	\$83,803,629	\$11,299	\$84,739,710	\$11,605	\$936,081	1.1%	\$306	\$89,420,112
EL PASO	COLORADO SPRINGS 11	25,829	\$290,277,751	\$11,238	\$297,583,720	\$11,653	\$299,878,059	\$11,773	\$2,294,339	0.8%	\$120	\$311,349,752
EL PASO	CHEYENNE MOUNTAIN	3,635	\$39,224,946	\$10,791	\$40,849,743	\$11,183	\$41,114,518	\$11,255	\$264,774	0.6%	\$72	\$42,438,388
EL PASO	MANITOU SPRINGS	1,259	\$14,653,499	\$11,637	\$14,894,345	\$12,076	\$14,983,133	\$12,302	\$88,788	0.6%	\$227	\$15,427,073
EL PASO	ACADEMY	25,665	\$276,327,514	\$10,767	\$287,247,159	\$11,158	\$287,812,049	\$11,179	\$564,889	0.2%	\$22	\$290,636,496
EL PASO	ELLICOTT	900	\$11,148,030	\$12,391	\$11,430,836	\$12,873	\$11,793,840	\$13,295	\$363,004	3.2%	\$422	\$13,608,861
EL PASO	PEYTON	590	\$7,392,169	\$12,523	\$7,639,390	\$12,981	\$7,842,036	\$13,325	\$202,646	2.7%	\$344	\$8,855,265
EL PASO	HANOVER	257	\$4,413,156	\$17,165	\$4,559,015	\$17,878	\$4,642,605	\$18,256	\$83,590	1.8%	\$378	\$5,060,553
EL PASO	LEWIS-PALMER	6,303	\$68,009,927	\$10,790	\$70,484,718	\$11,181	\$70,825,770	\$11,236	\$341,053	0.5%	\$55	\$72,531,033
EL PASO	FALCON	30,974	\$337,261,597	\$10,889	\$355,705,798	\$11,279	\$357,994,127	\$11,352	\$2,288,329	0.6%	\$73	\$369,435,770
EL PASO	EDISON	97	\$2,137,958	\$22,109	\$1,858,598	\$23,859	\$1,905,158	\$27,853	\$46,560	2.5%	\$3,994	\$2,137,958
EL PASO	MIAMI-YODER	420	\$5,738,052	\$13,662	\$5,970,831	\$14,082	\$6,182,546	\$14,581	\$211,714	3.5%	\$499	\$7,241,117
FREMONT	CAÑON CITY RE-1	3,203	\$34,810,530	\$10,869	\$35,509,206	\$11,278	\$36,130,257	\$11,628	\$621,051	1.7%	\$349	\$39,235,515
FREMONT	FREMONT RE-2	1,287	\$14,511,229	\$11,273	\$14,886,593	\$11,687	\$15,356,451	\$12,223	\$469,858	3.2%	\$536	\$17,705,743
FREMONT	COTOPAXI	170	\$3,327,045	\$19,617	\$3,375,621	\$20,583	\$3,415,527	\$21,824	\$39,907	1.2%	\$1,241	\$3,615,060
GARFIELD	ROARING FORK RE-1	5,971	\$71,629,212	\$11,997	\$74,728,401	\$12,429	\$76,062,907	\$12,651	\$1,334,506	1.8%	\$222	\$82,735,439
GARFIELD	RIFLE/Garfield County RE-2	4,500	\$49,101,999	\$10,913	\$50,852,348	\$11,306	\$52,271,065	\$11,621	\$1,418,717	2.8%	\$315	\$59,364,651
GARFIELD	PARACHUTE (Garfield 16)	1,116	\$13,930,344	\$12,481	\$14,403,200	\$12,941	\$14,566,570	\$13,163	\$163,370	1.1%	\$222	\$15,383,421
GILPIN	GILPIN COUNTY RE-1	387	\$5,587,632	\$14,453	\$5,728,236	\$15,146	\$5,806,254	\$15,718	\$78,018	1.4%	\$572	\$6,196,345
GRAND	WEST GRAND 1JT	417	\$5,853,831	\$14,038	\$6,114,138	\$14,403	\$6,297,928	\$14,836	\$183,790	3.0%	\$433	\$7,216,881
GRAND	EAST GRAND 2	1,233	\$14,132,773	\$11,466	\$14,633,064	\$11,880	\$15,302,411	\$12,461	\$669,347	4.6%	\$581	\$18,649,148
GUNNISON	GUNNISON WATERSHED RE-1J	1,993	\$22,518,029	\$11,299	\$23,293,483	\$11,710	\$24,286,753	\$12,236	\$993,270	4.3%	\$526	\$29,253,103
HINSDALE	HINSDALE RE-1	69	\$1,693,811	\$24,477	\$1,754,130	\$25,385	\$1,755,417	\$25,404	\$1,287	0.1%	\$19	\$1,761,852
HUERFANO	HUERFANO RE-1	459	\$5,681,028	\$12,369	\$6,219,571	\$13,923	\$6,353,408	\$14,377	\$133,837	2.2%	\$454	\$7,022,594
HUERFANO	LA VETA RE-2	204	\$3,570,222	\$17,527	\$3,684,206	\$18,212	\$3,779,130	\$18,681	\$94,925	2.6%	\$469	\$4,253,754
JACKSON	NORTH PARK R-1	151	\$3,055,462	\$20,289	\$3,130,843	\$21,097	\$3,152,388	\$21,401	\$21,544	0.7%	\$304	\$3,260,109
JEFFERSON	JEFFERSON COUNTY R-1	74,887	\$825,888,677	\$11,028	\$838,459,376	\$11,430	\$842,409,266	\$11,577	\$3,949,890	0.5%	\$147	\$862,158,717
KIOWA	EADS RE-1	188	\$3,403,041	\$18,101	\$3,554,451	\$18,708	\$3,615,776	\$19,030	\$61,324	1.7%	\$323	\$3,922,397
KIOWA	PLAINVIEW	211	\$3,375,014	\$15,973	\$3,476,449	\$16,626	\$3,550,372	\$16,979	\$73,923	2.1%	\$354	\$3,919,986
KIT CARSON	ARRIBA-FLAGLER C-20	152	\$2,931,668	\$19,313	\$3,025,387	\$20,049	\$3,086,425	\$20,453	\$61,038	2.0%	\$404	\$3,391,613
KIT CARSON	HI PLAINS R-23	115	\$2,237,551	\$19,474	\$2,086,106	\$20,757	\$2,111,347	\$23,381	\$25,241	1.2%	\$2,624	\$2,237,551
KIT CARSON	STRATTON R-4	202	\$3,563,066	\$17,683	\$3,675,122	\$18,394	\$3,753,190	\$19,003	\$78,067	2.1%	\$609	\$4,143,527
KIT CARSON	BETHUNE R-5	100	\$2,212,646	\$22,082	\$2,269,612	\$22,902	\$2,269,653	\$23,279	\$21,041	0.9%	\$377	\$2,395,856
KIT CARSON	BURLINGTON RE-6J	698	\$8,266,047	\$11,851	\$8,574,150	\$12,294	\$8,791,039	\$12,605	\$216,889	2.5%	\$311	\$9,875,485
LAKE	LAKE COUNTY R-1	897	\$10,940,479	\$12,201	\$11,094,585	\$12,693	\$11,408,694	\$13,254	\$314,109	2.8%	\$561	\$12,979,237
LA PLATA	DURANGO 9-R	5,677	\$63,484,242	\$11,183	\$65,405,484	\$11,586	\$66,162,816	\$11,780	\$677,332	1.2%	\$194	\$69,949,476
LA PLATA	BAYFIELD 10JT-R	1,281	\$15,214,039	\$11,874	\$15,522,641	\$12,313	\$15,742,477	\$12,642	\$219,836	1.4%	\$329	\$16,841,658
LA PLATA	IGNACIO 11JT	733	\$9,371,671	\$12,791	\$9,832,183	\$13,230	\$10,063,577	\$13,541	\$231,394	2.4%	\$311	\$11,220,547
LARIMER	POUDRE R-1	32,581	\$351,171,196	\$10,778	\$364,179,511	\$11,169	\$365,393,784	\$11,207	\$1,214,273	0.3%	\$37	\$371,465,149

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LARIMER	THOMPSON R-2J	14,540	\$156,870,193	\$10,789	\$161,602,312	\$11,181	\$162,671,664	\$11,328	\$1,069,352	0.7%	\$147	\$168,018,426
LARIMER	ESTES PARK R-3	972	\$11,896,320	\$12,243	\$12,156,018	\$12,731	\$12,351,513	\$13,105	\$195,496	1.6%	\$374	\$13,328,991
LAS ANIMAS	TRINIDAD 1	773	\$9,965,645	\$12,892	\$10,202,084	\$13,390	\$10,247,807	\$13,582	\$45,723	0.4%	\$192	\$10,476,420
LAS ANIMAS	PRIMERO	233	\$3,946,928	\$16,925	\$4,084,675	\$17,561	\$4,160,336	\$17,886	\$75,661	1.9%	\$325	\$4,538,639
LAS ANIMAS	HOEHNE	302	\$4,452,343	\$14,762	\$4,501,930	\$15,471	\$4,552,884	\$15,958	\$50,954	1.1%	\$488	\$4,807,653
LAS ANIMAS	AGUILAR	104	\$2,241,808	\$21,597	\$2,364,507	\$22,307	\$2,400,665	\$22,648	\$36,158	1.5%	\$341	\$2,581,455
LAS ANIMAS	BRANSON	406	\$4,497,038	\$11,066	\$4,658,559	\$11,466	\$4,733,479	\$11,659	\$74,920	1.6%	\$193	\$5,108,079
LAS ANIMAS	KIM REORGANIZED 88	50	\$1,048,275	\$20,966	\$1,086,781	\$21,736	\$1,107,465	\$22,149	\$20,683	1.9%	\$414	\$1,210,882
LINCOLN	GENOA-HUGO C113	206	\$3,687,358	\$17,900	\$3,841,287	\$18,468	\$3,910,386	\$18,800	\$69,099	1.8%	\$332	\$4,255,879
LINCOLN	LIMON RE-4J	463	\$5,818,326	\$12,580	\$6,022,018	\$13,049	\$6,233,744	\$13,508	\$211,727	3.5%	\$459	\$7,292,378
LINCOLN	KARVAL RE-23	50	\$1,139,685	\$22,794	\$1,183,959	\$23,679	\$1,198,422	\$23,968	\$14,463	1.2%	\$289	\$1,270,737
LOGAN	VALLEY RE-1	1,843	\$20,729,617	\$11,246	\$20,955,272	\$11,690	\$21,232,937	\$12,004	\$277,665	1.3%	\$314	\$22,621,261
LOGAN	FRENCHMAN RE-3	200	\$3,512,369	\$17,606	\$3,619,999	\$18,311	\$3,672,561	\$18,586	\$52,561	1.5%	\$275	\$3,935,367
LOGAN	BUFFALO RE-4	321	\$4,688,925	\$14,630	\$4,842,648	\$15,181	\$4,915,789	\$15,410	\$73,141	1.5%	\$229	\$5,281,495
LOGAN	PLATEAU	183	\$3,362,885	\$18,376	\$3,543,845	\$18,850	\$3,587,156	\$19,081	\$43,311	1.2%	\$230	\$3,803,713
MESA	DEBEQUE 49JT	156	\$3,171,844	\$20,332	\$3,329,510	\$21,006	\$3,370,883	\$21,267	\$41,373	1.2%	\$261	\$3,577,749
MESA	PLATEAU VALLEY 50	298	\$4,477,913	\$15,032	\$4,775,921	\$15,381	\$4,863,558	\$15,664	\$87,637	1.8%	\$282	\$5,301,744
MESA	MESA VALLEY 51	21,066	\$227,308,970	\$10,791	\$230,514,448	\$11,182	\$230,302,988	\$11,329	(\$211,460)	-0.1%	\$147	\$229,245,688
MINERAL	CRÉEDE CONSOLIDATED 1	104	\$2,323,574	\$22,342	\$2,593,720	\$22,752	\$2,606,645	\$22,865	\$12,926	0.5%	\$113	\$2,671,275
MOFFAT	MOFFAT RE-1	1,861	\$20,556,025	\$11,048	\$21,043,297	\$11,473	\$21,648,822	\$11,984	\$605,526	2.9%	\$511	\$24,676,450
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	2,487	\$27,270,760	\$10,966	\$27,888,365	\$11,364	\$28,537,826	\$11,744	\$649,461	2.3%	\$380	\$31,785,132
MONTEZUMA	DOLORES RE-4A	640	\$7,848,572	\$12,273	\$8,240,228	\$12,697	\$8,487,515	\$13,078	\$247,287	3.0%	\$381	\$9,723,950
MONTEZUMA	MANCOS	500	\$6,297,143	\$12,594	\$6,702,593	\$13,015	\$6,951,640	\$13,498	\$249,047	3.7%	\$484	\$8,196,875
MONTROSE	MONTROSE RE-1J	5,726	\$65,115,480	\$11,371	\$67,437,506	\$11,782	\$68,735,677	\$12,032	\$1,298,172	1.9%	\$250	\$75,226,536
MONTROSE	WEST END RE-2	233	\$4,216,867	\$18,114	\$4,350,071	\$18,848	\$4,395,663	\$19,195	\$45,592	1.0%	\$347	\$4,623,624
MORGAN	BRUSH RE-2J	1,320	\$15,819,933	\$11,985	\$16,855,922	\$12,394	\$17,170,094	\$12,625	\$314,172	1.9%	\$231	\$18,740,952
MORGAN	FT. MORGAN RE-3	3,248	\$37,214,364	\$11,458	\$38,724,654	\$11,868	\$39,579,568	\$12,130	\$854,914	2.2%	\$262	\$43,854,136
MORGAN	WELDON Valley RE-20J	198	\$3,723,507	\$18,777	\$3,842,553	\$19,525	\$3,879,440	\$19,884	\$36,887	1.0%	\$359	\$4,063,873
MORGAN	WIGGINS RE-50J	834	\$9,910,011	\$11,883	\$10,453,684	\$12,270	\$10,874,324	\$12,763	\$420,640	4.0%	\$494	\$12,977,527
OTERO	EAST OTERO R-1	1,344	\$16,029,065	\$11,930	\$16,400,200	\$12,377	\$16,533,700	\$12,545	\$133,499	0.8%	\$169	\$17,201,197
OTERO	ROCKY FORD	639	\$8,192,290	\$12,820	\$8,185,516	\$13,403	\$8,222,050	\$13,853	\$36,534	0.4%	\$450	\$8,404,721
OTERO	MANZANOLA	175	\$3,505,218	\$20,030	\$3,619,076	\$20,835	\$3,635,437	\$20,929	\$16,360	0.5%	\$94	\$3,717,238
OTERO	FOWLER	361	\$5,081,017	\$14,075	\$5,259,518	\$14,590	\$5,399,105	\$14,977	\$139,586	2.7%	\$387	\$6,097,036
OTERO	CHERAW 31	214	\$3,777,749	\$17,653	\$3,933,612	\$18,211	\$3,960,137	\$18,334	\$26,524	0.7%	\$123	\$4,092,759
OTERO	SWINK	308	\$4,606,562	\$14,971	\$4,738,925	\$15,563	\$4,747,396	\$15,678	\$8,472	0.2%	\$115	\$4,789,755
OURAY	OURAY	164	\$3,571,410	\$21,750	\$3,615,148	\$22,751	\$3,607,858	\$23,261	(\$7,290)	-0.2%	\$510	\$3,571,410
OURAY	RIDGEWAY	305	\$4,941,384	\$16,185	\$5,053,104	\$16,877	\$5,123,728	\$17,275	\$70,624	1.4%	\$397	\$5,476,850
PARK	PLATTE CANYON 1	716	\$9,011,444	\$12,579	\$9,271,746	\$13,057	\$9,509,962	\$13,636	\$238,217	2.6%	\$579	\$10,701,047
PARK	PARK RE-2	531	\$6,851,451	\$12,896	\$7,001,450	\$13,390	\$7,253,887	\$13,902	\$252,438	3.6%	\$512	\$8,516,076
PHILLIPS	HOLYOKE	569	\$7,069,160	\$12,422	\$7,105,294	\$12,935	\$7,306,897	\$13,609	\$201,603	2.8%	\$674	\$8,314,911
PHILLIPS	HAXTUN RE-2J	297	\$4,198,344	\$14,131	\$4,291,628	\$14,738	\$4,399,503	\$15,394	\$107,875	2.5%	\$656	\$4,938,877
PITKIN	ASPEN	1,562	\$22,869,268	\$14,637	\$23,493,220	\$15,173	\$23,389,228	\$15,321	(\$103,992)	-0.4%	\$149	\$22,869,268
PROWERS	GRANADA	190	\$3,488,702	\$18,342	\$3,598,931	\$19,082	\$3,654,471	\$19,377	\$55,540	1.5%	\$294	\$3,932,170
PROWERS	LAMAR RE-2	1,405	\$16,391,977	\$11,669	\$16,760,302	\$12,121	\$16,917,579	\$12,437	\$157,277	0.9%	\$316	\$17,703,962
PROWERS	HOLLY RE-3	250	\$3,933,009	\$15,738	\$4,045,198	\$16,451	\$4,151,075	\$16,916	\$105,877	2.6%	\$465	\$4,680,461

From Speaker of the House, McCluskie

Approach #3 as of March 20

1. Implement Task Force Recommendations that "fix the order of operations": eliminate the multiplicity of Cost-of-Living and Size Factors, Rebase the Cost-of-Living Factor based on recent data, and eliminate the Personnel Factor from the formula.
2. Increase Student Weights for At-Risk, English Language Learners, and add a new Special Education Factor.
At-Risk, ELL, and SPED will all be set at a 25% weight.
The Special Education Factor will account for all Special Education students. A weight for Tier B will not be included in the formula. The Categorical funding for Special Education will remain untouched and will continue to increase according to statute.
3. Target District Adjustments for Size and Cost-of-Living in response to the Task Force minority reports and stakeholder feedback and add a new Remoteness Factor.
The Size Factor will be capped at 6500 students (Task Force recommended 1,027).
The Cost-of-Living Factor will be capped at 23% (Task Force recommended 10%).
A new Remoteness factor will be included in alignment with the Task Force recommendations.
4. Creates a funding floor for districts in which their new formula funding cannot drop beneath FY24-25 under current law.
5. Implement 4-year averaging to address a more accurate count of students.
6. Implemented via a 6 year phase in.

County	District	FY 2024-25 Under Current Law			FY 2025-26 Under Current Law		FY 2025-26 w/ policy changes - Year 1 of 6 Yr Phase In		FY 2025-26 Under Current Law vs Policy Changes			FY 2025-26 Total Program If Fully Phased In
		Funded Pupil Count	Total Program	Per Pupil	Total Program	Per Pupil	Total Program	Per Pupil (calculated off new FPC)	Change in Total Program	Percent Change in Total Program	Change in Per Pupil Funding	
PROWERS	WILEY RE-13JT	248	\$3,939,833	\$15,886	\$4,059,197	\$16,541	\$4,125,147	\$16,810	\$65,950	1.6%	\$269	\$4,454,898
PUEBLO	PUEBLO CITY 60	14,179	\$164,616,324	\$11,610	\$167,705,709	\$12,027	\$168,603,691	\$12,199	\$897,983	0.5%	\$172	\$173,093,604
PUEBLO	PUEBLO RURAL 70	10,282	\$110,834,982	\$10,780	\$114,698,978	\$11,171	\$116,092,911	\$11,313	\$1,393,933	1.2%	\$142	\$123,062,575
RIO BLANCO	MEEKER RE-1	683	\$8,036,858	\$11,770	\$8,284,960	\$12,198	\$8,582,109	\$12,636	\$297,149	3.6%	\$437	\$10,067,854
RIO BLANCO	RANGELY RE-4	475	\$5,749,905	\$12,118	\$6,072,204	\$12,533	\$6,284,678	\$12,971	\$212,473	3.5%	\$439	\$7,347,044
RIO GRANDE	DEL NORTE C-7	385	\$5,249,492	\$13,639	\$5,395,319	\$14,217	\$5,530,066	\$14,842	\$134,747	2.5%	\$625	\$6,203,799
RIO GRANDE	MONTE VISTA C-8	980	\$11,489,817	\$11,727	\$11,653,645	\$12,222	\$11,833,225	\$12,514	\$179,580	1.5%	\$292	\$12,731,124
RIO GRANDE	SARGENT RE-33J	314	\$4,572,901	\$14,554	\$4,640,418	\$15,244	\$4,706,938	\$15,779	\$66,521	1.4%	\$535	\$5,039,542
ROUTT	HAYDEN RE-1	420	\$5,804,950	\$13,831	\$6,017,224	\$14,327	\$6,179,118	\$14,712	\$161,894	2.7%	\$385	\$6,988,590
ROUTT	STEAMBOAT SPRINGS RE-2	2,659	\$30,092,708	\$11,318	\$30,956,942	\$11,731	\$31,491,577	\$12,023	\$534,635	1.7%	\$292	\$34,164,752
ROUTT	SOUTH ROUTT RE-3	316	\$4,936,049	\$15,620	\$5,165,059	\$16,091	\$5,270,503	\$16,419	\$105,445	2.0%	\$328	\$5,797,727
SAGUACHE	MOUNTAIN VALLEY	181	\$3,408,978	\$18,793	\$3,556,549	\$19,392	\$3,621,904	\$19,749	\$65,355	1.8%	\$356	\$3,948,679
SAGUACHE	MOFFAT CONSOLIDATED 2	191	\$3,995,071	\$20,895	\$4,071,035	\$21,829	\$4,124,086	\$22,113	\$53,051	1.3%	\$284	\$4,389,343
SAGUACHE	CENTER	575	\$7,480,737	\$13,019	\$7,707,063	\$13,486	\$7,947,733	\$13,985	\$240,670	3.1%	\$499	\$9,151,082
SAN JUAN	SILVERTON	79	\$1,831,507	\$23,242	\$1,901,268	\$24,158	\$1,913,943	\$24,350	\$12,675	0.7%	\$192	\$1,977,319
SAN MIGUEL	TELLURIDE R-1	839	\$12,823,660	\$15,284	\$12,847,066	\$15,904	\$12,843,165	\$16,259	(\$3,901)	0.0%	\$355	\$12,823,660
SAN MIGUEL	NORWOOD R-2J	169	\$3,523,073	\$20,810	\$3,647,079	\$21,580	\$3,657,982	\$21,735	\$10,902	0.3%	\$155	\$3,712,494
SEDGWICK	JULESBURG RE-1	779	\$8,631,183	\$11,080	\$8,889,849	\$11,466	\$9,047,213	\$11,669	\$157,365	1.8%	\$203	\$9,834,036
SEDGWICK	PLATTE VALLEY	129	\$2,651,725	\$20,636	\$2,688,806	\$21,459	\$2,713,966	\$21,660	\$25,161	0.9%	\$201	\$2,839,770
SUMMIT	SUMMIT COUNTY RE-1	3,455	\$41,501,155	\$12,012	\$42,844,335	\$12,446	\$43,760,487	\$12,767	\$916,153	2.1%	\$321	\$48,341,250
TELLER	CRIPPLE CREEK-VICTOR RE-1	296	\$4,596,006	\$15,553	\$4,728,502	\$16,283	\$4,849,342	\$16,838	\$120,839	2.6%	\$555	\$5,453,538
TELLER	WOODLAND PARK RE-2	1,964	\$21,734,500	\$11,065	\$21,269,603	\$11,548	\$21,516,212	\$11,993	\$246,609	1.2%	\$446	\$22,749,258
WASHINGTON	AKRON R-1	405	\$5,481,645	\$13,525	\$5,709,240	\$13,959	\$5,869,269	\$14,350	\$160,029	2.8%	\$391	\$6,669,411
WASHINGTON	ARICKAREE R-2	83	\$1,903,246	\$22,821	\$1,935,042	\$23,714	\$1,947,312	\$24,190	\$12,270	0.6%	\$476	\$2,008,661
WASHINGTON	OTIS R-3	195	\$3,639,007	\$18,623	\$3,835,162	\$19,080	\$3,885,856	\$19,333	\$50,694	1.3%	\$252	\$4,139,327
WASHINGTON	LONE STAR	127	\$2,691,668	\$21,228	\$2,739,163	\$22,162	\$2,752,471	\$22,323	\$13,307	0.5%	\$162	\$2,819,006
WASHINGTON	WOODLIN R-104	70	\$1,587,641	\$22,778	\$1,693,845	\$23,526	\$1,712,525	\$23,785	\$18,680	1.1%	\$259	\$1,805,924
WELD	GILCREST (Weld RE-1)	1,739	\$19,763,981	\$11,364	\$20,179,244	\$11,797	\$20,953,337	\$12,384	\$774,093	3.8%	\$587	\$24,823,801
WELD	EATON	2,033	\$22,092,774	\$10,867	\$23,048,348	\$11,249	\$23,367,724	\$11,404	\$319,376	1.4%	\$156	\$24,964,603
WELD	KEENESBURG RE-3(J)	2,574	\$28,740,070	\$11,168	\$29,992,425	\$11,567	\$31,192,765	\$12,030	\$1,200,340	4.0%	\$463	\$37,194,467
WELD	WINDSOR RE-4	8,294	\$89,506,028	\$10,792	\$93,615,404	\$11,183	\$93,658,662	\$11,188	\$43,257	0.0%	\$5	\$93,874,949
WELD	JOHNSTOWN-MILLIKEN RE-5J	3,886	\$41,933,652	\$10,791	\$44,092,900	\$11,183	\$44,666,669	\$11,328	\$573,769	1.3%	\$146	\$47,535,514
WELD	GREELEY 6	22,185	\$254,024,736	\$11,450	\$264,533,470	\$11,863	\$267,517,425	\$11,996	\$2,983,955	1.1%	\$134	\$282,437,197
WELD	PLATTE VALLEY RE-7	1,089	\$12,729,608	\$11,688	\$13,132,503	\$12,107	\$13,517,570	\$12,482	\$385,067	2.9%	\$375	\$15,442,903
WELD	FT. LUPTON RE-8	2,280	\$26,018,395	\$11,412	\$26,898,100	\$11,832	\$27,360,508	\$12,087	\$462,407	1.7%	\$256	\$29,672,544
WELD	AULT-HIGHLAND RE-9	987	\$11,467,259	\$11,619	\$11,983,881	\$12,020	\$12,425,448	\$12,463	\$441,567	3.7%	\$443	\$14,633,282
WELD	BRIGGS DALE	169	\$3,284,090	\$19,387	\$3,397,875	\$20,118	\$3,430,020	\$20,539	\$32,145	0.9%	\$421	\$3,590,745
WELD	PRAIRIE RE-11	180	\$3,357,705	\$18,664	\$3,352,992	\$19,723	\$3,381,390	\$20,272	\$28,398	0.8%	\$549	\$3,523,379
WELD	PAWNEE	59	\$1,430,952	\$24,253	\$1,505,230	\$25,087	\$1,511,541	\$25,192	\$6,311	0.4%	\$105	\$1,543,096
YUMA	Yuma 1	814	\$10,413,261	\$12,797	\$10,649,629	\$13,309	\$10,710,418	\$13,462	\$60,790	0.6%	\$153	\$11,014,367
YUMA	Wray	784	\$9,533,447	\$12,160	\$10,069,795	\$12,556	\$10,361,441	\$12,920	\$291,646	2.9%	\$364	\$11,819,674
YUMA	Idalia	159	\$3,207,351	\$20,147	\$3,207,044	\$21,225	\$3,213,769	\$22,042	\$6,725	0.2%	\$818	\$3,247,394
YUMA	Liberty	57	\$1,406,941	\$24,597	\$1,442,469	\$25,485	\$1,436,548	\$25,381	(\$5,921)	-0.4%	(\$105)	\$1,406,941
Statewide Total Change		850,310	\$9,698,534,081	\$11,406	\$9,979,554,814	\$11,820	\$10,062,645,841	\$11,919	\$83,091,027			\$10,478,100,975

From Speaker of the House, McCluskie

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County	District	FY 2024-25 Under Current Law			FY 2025-26 Under Current Law		FY 2025-26 w/ policy changes - Year 1 of 6 Yr Phase In		FY 2025-26 Under Current Law vs Policy Changes			FY 2025-26 Total Program If Fully Phased In
		Funded Pupil Count	Total Program	Per Pupil	Total Program	Per Pupil	Total Program	Per Pupil <i>(calculated off new FPC)</i>	Change in Total Program	Percent Change in Total Program	Change in Per Pupil Funding	
								Hold Harmless	\$332,564		Change from CL	\$498,546,161