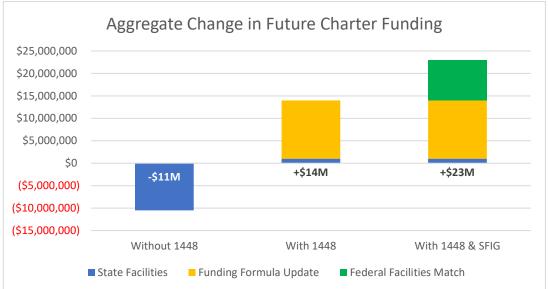
Funding Source	Without 1448	With 1448	With 1448 & SFIG
State Facilities	(\$10,500,000)	\$1,000,000	\$1,000,000
Funding Formula Upda	\$0	\$13,000,000	\$13,000,000
Federal Facilities Mate	\$0	\$0	\$9,000,000

(\$10,500,000)

\$14,000,000

\$23,000,000



Including 4/26 Legislative Updates